

**BUDGET RESOLUTION
BOARD OF EDUCATION
NORTHVIEW PUBLIC SCHOOLS
GENERAL FUND BUDGET**

RESOLVED, that the General Fund appropriation for the Northview Public Schools for the fiscal year 2017-2018 is proposed as follows:

	Approved 2017-2018 Budget
	Jun-17
Revenue	
Property Taxes	3,345,368
Local Programs (Incl Athletics)	453,554
State Funds Unrestricted	21,975,546
State Funds Restricted	5,832,645
Federal Funds	1,404,341
Special Ed Tuition/Millage	4,330,164
Misc Other Revenue	381,357
TOTAL REVENUE	\$ 37,722,975
 Expenditures	
Instruction	
Basic Programs	18,357,122
Added Needs	5,302,032
Support Services	
Pupil	3,079,423
Instructional Staff	729,269
General Administration	656,249
School Administration	2,125,778
Business	849,037
Operation & Maintenance	3,206,245
Pupil Transportation	1,249,447
Central Data Services	1,006,182
Community Services	1,367,452
TOTAL EXPENDITURES	\$ 37,928,236
Excess Revenue (Expense)	(205,261)
Beginning Fund Balance	3,582,060
Ending Fund Balance	3,376,799
Fund Balance as % of GF Unrestricted Revenue	11.08%
Fund Bal as a % of Total GF Expenditures	8.90%