

**BUDGET RESOLUTION
BOARD OF EDUCATION
NORTHVIEW PUBLIC SCHOOLS
GENERAL FUND**

RESOLVED, that the General Fund appropriation for the Northview Public Schools for the fiscal year 2018-2019 is proposed as follows:

		Approved 2018-2019 Budget
		June 25, 2018
Revenue		
Property Taxes		3,423,273
Local Programs (Incl Athletics)		578,092
State Funds Unrestricted		21,954,576
State Funds Restricted		6,012,355
Federal Funds		1,411,717
Special Ed Tuition/Millage		4,116,144
Misc Other Revenue		314,660
TOTAL REVENUE		<u>\$ 37,810,817</u>
Expenditures		
Instruction		
Basic Programs	17,771,709	
Added Needs	5,404,608	
Support Services		
Pupil	3,323,570	
Instructional Staff	616,957	
General Administration	649,510	
School Administration	2,160,305	
Business	874,869	
Operation & Maintenance	3,238,599	
Pupil Transportation	1,156,213	
Central Data Services	1,295,660	
Other Supporting Services	915,138	
Community Services	508,488	
Inter-Governmental	12,000	
TOTAL EXPENDITURES		<u>\$ 37,927,626</u>
Excess Revenue (Expense)		<u>\$ (116,809)</u>
Beginning Fund Balance (estimated)		<u>\$ 2,459,152</u>
Ending Fund Balance		<u>\$ 2,342,343</u>
Fund Balance as % of General Fund Unrestricted Revenue		7.71%
Fund Balance as a % of Total General Fund Expenditures		6.18%

FURTHER RESOLVED, that 17.5466 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2018 on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that .7330 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2018 on all property for recreation purposes.

This budget appropriation resolution shall be effective July 1, 2018.