

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF NORTHVIEW PUBLIC SCHOOLS
2020-2021 GENERAL FUND BUDGET
ADOPTED: JUNE 22, 2020**

RESOLVED, that this resolution shall be the general appropriations of Northview Public Schools for the 2020-2021 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Northview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Northview Public Schools for the 2020-2021 fiscal year are as follows:

Revenues:

Local Sources	\$	3,928,139
State Sources		27,053,831
Federal Sources		1,265,347
Incoming Transfers & Other Transactions		<u>3,461,647</u>
Total Revenue	\$	35,708,964
ESTIMATED Fund Balance June 30, 2020		<u>3,567,311</u>
Total Available to Appropriate	\$	39,276,275

BE IT FURTHER RESOLVED, that \$35,708,964 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs		17,751,230
Added Needs		3,022,842
Support Services		
Pupil		3,099,947
Instructional Staff		730,352
General Administration		585,881
School Administration		2,036,101
Business Services		868,531
Operation & Maintenance		3,407,975
Pupil Transportation		1,387,915
Central Services		1,218,030
Other - Athletics		1,091,189
Community Services		476,985
Outgoing Transfers & Other Transactions		<u>31,987</u>
Total Appropriated	\$	35,708,964
PROJECTED Fund Balance June 30, 2021		<u><u>\$ 3,567,311</u></u>

Fund Balance as a % of Total General Fund Expenditures 9.99%

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2020 on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that .7165 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2020 on all property for recreation purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This budget appropriation resolution shall be effective July 1, 2020.