

**BUDGET RESOLUTION
BOARD OF EDUCATION
NORTHVIEW PUBLIC SCHOOLS
GENERAL FUND**

RESOLVED, that the General Fund appropriation for the Northview Public Schools for the fiscal year 2020-2021 is proposed as follows:

	Approved 2020-2021 Budget Jun-20	Approved 2020-2021 Budget Nov-20
Revenue		
Local Sources	\$ 3,928,139	\$ 3,677,065
State Sources	27,053,831	29,298,683
Federal Sources	1,265,347	2,987,530
Incoming Transfers & Other Transactions	3,461,647	3,227,420
TOTAL REVENUE	\$ 35,708,964	\$ 39,190,698
Expenditures		
Instruction		
Basic Programs	\$ 17,751,230	\$ 18,157,833
Added Needs	3,022,842	2,978,336
Support Services		
Pupil	3,099,947	2,914,085
Instructional Staff	730,352	826,078
General Administration	585,881	613,881
School Administration	2,036,101	2,034,447
Business Services	868,531	948,485
Operation & Maintenance	3,407,975	4,076,136
Pupil Transportation	1,387,915	1,673,858
Central Services	1,218,030	1,486,327
Other - Athletics	1,091,189	1,118,595
Community Services	476,985	562,798
Outgoing Transfers & Other Transactions	31,987	-
TOTAL EXPENDITURES	\$ 35,708,964	\$ 37,390,859
Excess Revenue (Expenditures)	\$ 0	\$ 1,799,839
Beginning Fund Balance	\$ 3,567,311	\$ 3,271,751
Ending Fund Balance	\$ 3,567,311	\$ 5,071,590
Fund Balance as a % of Total General Fund Expenditures	9.99%	13.56%