



Project Summary – December 2020

FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$2,873,295	\$2,180,512	\$445,002	\$1,735,511	\$692,783	\$0	\$2,873,295	\$0
Construction	\$24,073,695	\$0	\$0	\$0	\$22,526,538	\$1,547,157	\$24,073,695	\$0
Technology	\$5,309,010	\$591,993	\$362,533	\$229,460	\$4,297,377	\$419,640	\$5,309,010	\$0
Furniture & Equipment	\$3,030,000	\$14,034	\$14,034	\$0	\$2,722,966	\$293,000	\$3,030,000	\$0
Busses	\$1,389,000	\$640,000	\$640,000	\$0	\$749,000	\$0	\$1,389,000	\$0
OVERALL TOTALS:	\$36,675,000	\$3,426,539	\$1,461,569	\$1,964,971	\$30,988,664	\$2,259,797	\$36,675,000	\$0

Note: Actual Cost through 11/30/2020

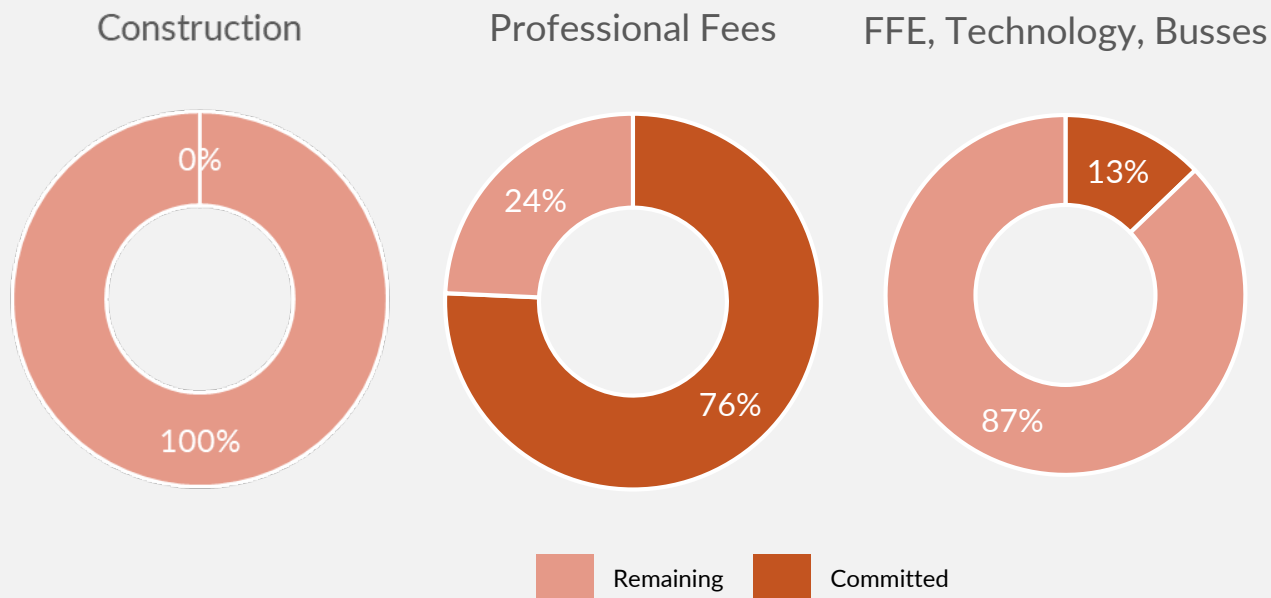
Construction Timeline



Top Priorities

- Add secure vestibules at all elementary and middle schools
- Align technology and facilities with innovative learning experiences
- Modernize classrooms with new furniture and upgraded casework.
- Replace busses that have reached the end of their useful life

Committed Cost Summary



Bond Proposal Highlights

- Upgrade elementary and middle school classrooms to enhance learning experiences
- Install air conditioning at all K-8 buildings
- Improve technology infrastructure and add technology equipment in classrooms
- Add secure vestibules to K-8 buildings
- Expand the East Oakview Elementary bus loop to create a safer environment for students
- Replace school buses that have reached the end of their useful life
- Resurface the outdoor track at Wildcat Stadium
- Install new playgrounds at all elementary buildings



2020 Project Construction Photos



New Propane Powered Bus Fleet



New Bus



Crossroads Office



Office Demolition



New Concrete Approach



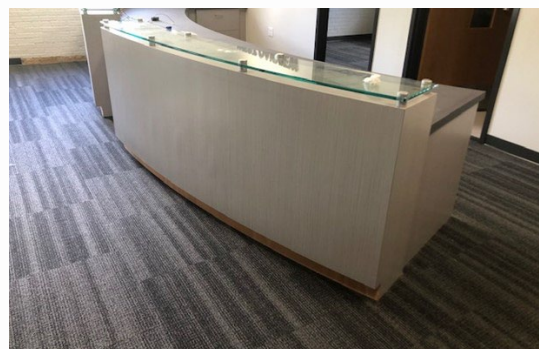
New Ceiling in Office



Removal of Old Entrance



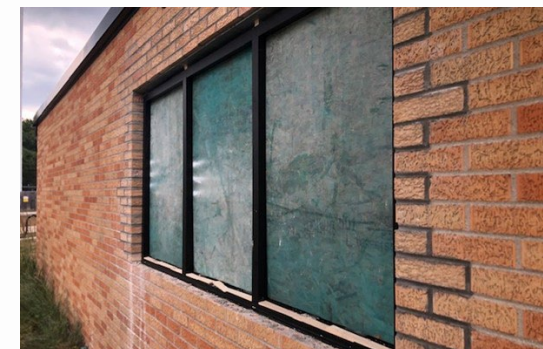
Crossroads Middle School Entrance



West Oakview Office



Creating Window for Office



Window Frame Install



Crossroads Office Finishes

Proposed Bond - Funded Improvements

East Oakview Elementary School:

- Safe Parent drop-off & bus loop
- New secure entrance, lobby & renovated office area
- Update classrooms & learning spaces
- New exterior sign
- New playground
- Install air conditioning

North Oakview Elementary School:

- New secure entry & updated lobby
- New parking lot & parent drop-off
- Update classrooms & learning spaces
- New exterior sign
- New playground
- Install air conditioning

Crossroads Middle School:

- Update classrooms & learning spaces
- Replace asphalt
- Install air conditioning

Northview High School:

- Resurface outdoor athletic track
- Improve Performing Arts Center

West Oakview Elementary School:

- Update classrooms & learning spaces
- New exterior sign
- New playground
- Install air conditioning

Highlands Middle School:

- New secure entrance, lobby & renovated office area
- Replace windows
- Update classrooms & learning spaces
- New exterior sign
- Install air conditioning

District-Wide Improvements:

- Upgrade HVAC
- Upgrade furnishings
- Replace busses
- Upgrade instructional & building technology