

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF NORTHVIEW PUBLIC SCHOOLS
2022-2023 GENERAL FUND BUDGET
ADOPTED: JUNE 27, 2022**

RESOLVED, that this resolution shall be the general appropriations of Northview Public Schools for the 2022-2023 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Northview Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Northview Public Schools for the 2022-2023 fiscal year are as follows:

Revenues:

Local Sources	\$	4,586,287
State Sources		31,016,150
Federal Sources		2,118,455
Incoming Transfers & Other Transactions		<u>3,306,883</u>
Total Revenue	\$	41,027,775
ESTIMATED Fund Balance June 30, 2022		<u>7,000,274</u>
Total Available to Appropriate	\$	48,028,049

BE IT FURTHER RESOLVED, that \$42,556,392 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
	Basic Programs	21,244,792
	Added Needs	3,992,421
Support Services		
	Pupil	3,275,913
	Instructional Staff	982,886
	General Administration	626,445
	School Administration	2,379,489
	Business Services	914,414
	Operation & Maintenance	4,109,924
	Pupil Transportation	1,474,428
	Central Services	1,754,549
	Other - Athletics	1,192,797
Community Services		572,356
Outgoing Transfers & Other Transactions		<u>35,978</u>
	Total Appropriated	\$ 42,556,392
PROJECTED Fund Balance June 30, 2023		<u>\$ 5,471,657</u>

Total Fund Balance as a % of Total General Fund Expenditures 12.86%

BE IT FURTHER RESOLVED, that 18.0000 ad valorem mills shall be levied in 2022 on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that .6973 ad valorem mills, as reduced by impact of the Headlee Amendment (Article 9, Section 31 of the Michigan Constitution), shall be levied in 2022 on all property for recreation purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This budget appropriation resolution shall be effective July 1, 2022.